Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 04-Jan-2019 16:01:53 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 19,66,19,000 **/-** (Rupees Nineteen crore sixty six lakh nineteen thousand) to Family Welfare Department **-** Orders - Issued

---

FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 35 **Dated:04-01-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The Health and Medical Department's , e.file No.HM&FW-17028/5/2018-G , 17-12-2018

*****

ORDER:-

In pursuance of the orders issued in references read above, the commissioner Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 19,66,19,000 **/- (**Rupees Nineteen crore sixty six lakh nineteen thousand**)** from the BE provision 2018-19 towards 3rd installment of grants-in-aid for implementation of Infrastructure maintenance (Urban Family Welfare Centres, Health and Family Welfare Training Centres , Sub Centres, Training of ANM / LHVs) during 2018-19.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002001205280284	V	2.00	0.00	0.00	2.00	1.16	0.84	0.00
2	2211002001205280281	V	2.00	0.00	0.00	2.00	1.39	0.31	0.30
3	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	50,711.59	1,804.33	2,932.00
4	2211002001205140000	V	86.76	0.00	0.00	86.76	53.38	33.38	0.00
5	2211002001205130134	V	20.00	0.00	0.00	20.00	18.30	0.85	0.85
6	2211002001205130133	V	231.80	0.00	0.00	231.80	170.44	61.36	0.00
7	2211002001205130132	V	77.40	0.00	0.00	77.40	59.82	17.58	0.00
8	2211002001205130131	V	18.69	0.00	0.00	18.69	10.66	8.03	0.00
9	2211002001205110111	V	71.92	0.00	0.00	71.92	39.55	32.37	0.00
10	2211002001205240000	V	12.40	0.00	0.00	12.40	6.20	6.20	0.00
11	2211002001205270272	V	2.20	0.00	0.00	2.20	1.26	0.94	0.00
		Total	**55,973.09**	**0.00**	**0.00**	**55,973.09**	**51,073.75**	**1,966.19**	**2,933.15**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat,A.P.

The Family Welfare Department,A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs (Computer No.592806).

//FORWARDED BY ORDER//

SECTION OFFICER.